

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Knox County**

State: **TN**

PJ's Total HOME Allocation Received: **\$6,983,172**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|------------------------------------------------------------------|---------------------|---------------------|---------------------------------------|---------------------------|------------------------------|--------------------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: <div>8</div> | | | | |
| % of Funds Committed | <div>93.06</div> % | <div>91.63</div> % | <div>3</div> | <div>92.07</div> % | <div>55</div> | <div>58</div> | |
| % of Funds Disbursed | <div>71.05</div> % | <div>85.27</div> % | <div>8</div> | <div>84.14</div> % | <div>11</div> | <div>6</div> | |
| Leveraging Ratio for Rental Activities | <div>0.2</div> | <div>1.58</div> | <div>5</div> | <div>4.79</div> | <div>5</div> | <div>4</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>22.45</div> % | <div>77.75</div> % | <div>8</div> | <div>81.45</div> % | <div>1</div> | <div>1</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>25.21</div> % | <div>77.11</div> % | <div>8</div> | <div>69.74</div> % | <div>5</div> | <div>4</div> | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>100.00</div> % | <div>64.92</div> % | <div>1</div> | <div>80.97</div> % | <div>100</div> | <div>100</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>93.33</div> % | <div>45.58</div> % | <div>1</div> | <div>45.50</div> % | <div>96</div> | <div>98</div> | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00</div> % | <div>70.47</div> % | <div>1</div> | <div>95.55</div> % | <div>100</div> | <div>100</div> | |
| Overall Ranking: | | | In State: <div>8</div> / <div>8</div> | Nationally: <div>15</div> | <div>10</div> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | <div>\$23,331</div> | <div>\$14,175</div> | | <div>\$26,831</div> | <div>15</div> Units | <div>12.40</div> % | |
| Homebuyer Unit | <div>\$17,266</div> | <div>\$12,710</div> | | <div>\$15,029</div> | <div>35</div> Units | <div>28.90</div> % | |
| Homeowner-Rehab Unit | <div>\$25,210</div> | <div>\$24,925</div> | | <div>\$20,806</div> | <div>71</div> Units | <div>58.70</div> % | |
| TBRA Unit | <div>\$0</div> | <div>\$9,772</div> | | <div>\$3,228</div> | <div>0</div> Units | <div>0.00</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knox County TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$25,860 | \$59,145 | \$30,016 |
| State:* | \$41,220 | \$73,433 | \$32,771 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 86.7 | 91.4 | 98.6 | 0.0 | Single/Non-Elderly: | 26.7 | 45.7 | 15.5 | 0.0 |
| Black/African American: | 6.7 | 8.6 | 0.0 | 0.0 | Elderly: | 6.7 | 0.0 | 46.5 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 66.7 | 20.0 | 11.3 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 28.6 | 23.9 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 5.7 | 1.4 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 6.7 | 0.0 | 1.4 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 40.0 | 37.1 | 45.1 | 0.0 | Section 8: | 20.0 | 0.0 [#] | | |
| 2 Persons: | 46.7 | 28.6 | 28.2 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 6.7 | 14.3 | 15.5 | 0.0 | Other: | 33.3 | | | |
| 4 Persons: | 0.0 | 8.6 | 2.8 | 0.0 | No Assistance: | 46.7 | | | |
| 5 Persons: | 6.7 | 8.6 | 4.2 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 2.9 | 2.8 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 1.4 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 0 |

* The State average includes all local and the State PJs within that state

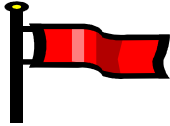
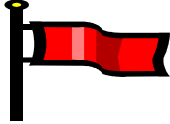
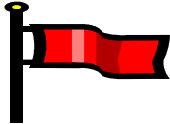
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knox County State: TN Group Rank: 15
 (Percentile)
 State Rank: 8 / 8 PJs Overall Rank: 10
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---------------------------------------------------------------|------------|------------|---------------------------------------------------------------------------------------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25% | 22.45 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.43% | 25.21 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 100 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.30% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.340 | 4.83 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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